

# BALDOCK AND DISTRICT COMMUNITY FORUM

## SUMMARY FINANCIAL POSITION 2025/26

<u>Original Budget</u> <u>2025/26</u>	<u>Carry Forward Budget</u> <u>2024/25</u>	<u>Total Funding</u> <u>2025/26</u>	<u>Grants</u> <u>Allocated</u>	<u>Unallocated</u> <u>Budget</u>
£8,600	£362	£8,962	£5,495	£3,467

### FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
<b>First Garden Cities Homes</b> - Venue and entertainment for the No Limits Social Club	18th June 2025	£1,475
<b>Avenue Park Sports and Social Club</b> - resolving issues with plumbing in WC	15th September 2025	£1,020
<b>Weston Luncheon Club</b> - hire of village hall to host the Luncheon Club	15th September 2025	£500
<b>Resolve</b> - key worker staff members who run group therapy and key work sessions	8th December 2025	£1,000
<b>The Rotary Club of Baldock</b> - new, more sustainable Christmas lights for Baldock town centre	8th December 2025	£1,500
<b>TOTAL BALDOCK AND DISTRICT</b>		<b>£5,495</b>